

# FLORIDA POLYTECHNIC ..... *University* .....

**BOT Finance and Audit Committee**

**April 18, 2013**

**Tuition and Tuition related Fees  
Special Fees, Fines, and Charges**

# Presentation Overview

- Overview
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- Tuition and Related Fees
- Florida Polytechnic Aspirational Peer Institutions
- Tuition Related Fees
- Special Fees, Fines and Charges
- Discussion
  
- Request Committee recommend University Regulations --
  - FPU 4.001 Tuition and Related Fees Schedule
  - FPU 4.003 Special Fees, Fines and Charges

# Tuition and Related Fees, UG and Grad

Please reference :

**Exhibit A** -- Florida Polytechnic UNDERGRADUATE Tuition and Fees Comparative 2012-13, Proposed Initial Fees

**Exhibit B** -- Florida Polytechnic GRADUATE Tuition and Fees Comparative 2012-13, Proposed Initial Fees

	Proposed Initial Fees		FY2012-2013 SUS BOG DATA				
	In-State	Out of State	SUS Average	Highest	SUS Univ	Lowest	SUS Univ
<b>Tuition:</b>							
Tuition	\$ 103.32	\$ 103.32	\$ 103.32	\$ 103.32	Statute	\$ 103.32	Statute
Out of State Fee		\$ 510.00	\$ 461.01	\$ 707.21	UF	\$ 315.00	USF
Tuition Differential <sup>1</sup>	\$ 15.49	\$ 15.49	\$ 41.30	\$ 52.29	FIU	\$ 35.14	USF-SM
<b>Fees (per credit hour):</b>							
Student Financial Aid <sup>2</sup>	\$ 5.16	\$ 5.16	\$ 5.16	\$ 5.16	Statute	\$ 5.16	Statute
Student Financial Aid (Out of State) <sup>2</sup>		\$ 25.50	\$ 28.21	\$ 40.52	UF	\$ 20.91	USF
Capital Improvement	\$ 4.76	\$ 4.76	\$ 6.56	\$ 6.76	most	\$ 4.76	FSU
Activity & Service (local fee)	\$ 17.62	\$ 17.62	\$ 14.45	\$ 25.05	USF-SP	\$ 10.79	UCF
Health (local fee)	\$ 9.58	\$ 9.58	\$ 8.26	\$ 13.82	UF	\$ 4.03	USF-SM
Athletic (local fee)	\$ 14.12	\$ 14.12	\$ 11.09	\$ 19.39	UWF	\$ 1.90	UF
Transportation Access	\$ 8.00	\$ 8.00	\$ 5.22	\$ 9.10	UCF	\$ -	--
Technology <sup>2</sup>	\$ 5.16	\$ 5.16	\$ 5.16	\$ 5.16	Statute	\$ 5.16	Statute
<b>Tuition and Fees per Credit Hour</b>	<b>\$ 183.21</b>		\$ 202.30	\$ 207.83	UNF	\$ 184.32	USF-SM
<b>Tuition and Fees per Credit Hour Out of State</b>		<b>\$718.71</b>	\$ 686.35	\$ 947.33	UF	\$ 515.07	USF-SM
<b>Tuition and Fees -- 2 Sem (30 hrs.)</b>	<b>\$ 5,496.30</b>		\$ 6,068.88	\$ 6,234.90	FIU	\$ 5,529.70	USF-SM
<b>Out of State Tuition and Fees -- 2 Sem (30 hrs.)</b>		<b>\$ 21,561.30</b>	\$ 20,590.47	\$28,419.90	UF	\$15,452.20	USF-SM

Note 1: Tuition Differential, statute allows up to 15% increase of total sum of tuition and tuition differential.

Note 2: up to 5% of tuition

	Proposed Initial Fees		FY2012-2013 SUS BOG DATA				
	In-State	Out of State	SUS Average	Highest	SUS Univ	Lowest	SUS Univ
<b>Tuition:</b>							
Tuition	\$ 385.00	\$ 385.00	\$ 343.18	\$ 448.73	UF	\$ 269.08	FGCU
Out of State Fee		\$ 608.00	\$ 587.06	\$ 904.65	FGCU	\$ 404.31	USF-SM
<b>Fees (per credit hour):</b>							
Student Financial Aid <sup>1</sup>	\$ 19.25	\$ 19.25	\$ 17.24	\$ 22.43	UF	\$ 13.72	UWF
Student Financial Aid (Out of State) <sup>1</sup>		\$ 30.40	\$ 46.50	\$ 58.67	FGCU	\$ 37.60	USF-SM
Capital Improvement	\$ 4.76	\$ 4.76	\$ 6.56	\$ 6.76	most	\$ 4.76	FSU
Activity & Service (local fee)	\$ 17.62	\$ 17.62	\$ 14.46	\$ 25.05	USF-STP	\$ 10.50	FAMU
Health (local fee)	\$ 9.58	\$ 9.58	\$ 8.37	\$ 13.82	UF	\$ 3.90	USF-SP
Athletic (local fee)	\$ 14.12	\$ 14.12	\$ 10.93	\$ 15.29	USF-T	\$ 1.90	UF
Transportation Access	\$ 8.00	\$ 8.00	\$ 5.51	\$ 9.10	UCF	\$ -	--
Technology <sup>1</sup>	\$ 19.25	\$ 19.25	\$ 11.28	\$ 17.56	FIU	\$ 5.16	UNF
<b>Tuition and Fees per Credit Hour</b>	<b>\$ 477.58</b>		\$ 421.60	\$ 524.56	UF	\$ 350.40	FGCU
<b>Tuition and Fees per Credit Hour Out of State</b>		<b>\$ 1,115.98</b>	\$ 1,037.92	\$ 1,299.20	FGCU	\$ 842.84	USF-SM
<b>Tuition and Fees -- 2 Sem (24 hrs.)</b>	<b>\$ 11,461.92</b>		\$ 10,118.40	\$12,589.44	UF	\$ 8,473.68	UWF
<b>Out of State Tuition and Fees -- 2 Sem (24 hrs.)</b>		<b>\$ 26,783.52</b>	\$ 24,910.08	\$31,180.80	FGCU	\$20,228.08	USF-SM

Note 1: up to 5% of tuition

# Tuition and Fees at Florida Polytechnic's Aspirational Peer Institutions

	Florida Polytechnic University (FY2013-2014)	Public			Private		
		Arizona State Univ.- Polytechnic Campus (2012-13)	Virginia Polytechnic Institute (2012-13)	California Polytechnic State Univ. San Luis Obispo (2013-14)	Stevens Institute of Technology (2013-14)	Worcester Polytechnic Institute (2013-14)	Rensselaer Polytechnic Institute (Un.Grad 2012-13; Grad 13-14)
<b>Mean SAT</b>		1080	1210		1190-1390	1325	1360
<b>Undergrad Resident</b>	5,496.30	4,862 (7+ credit hours)	5,461.50	8,742	21,460+ fees (12-18 credit hours) Fees: co-op 415; health svcs. 94 per sem.; Tech 446 per sem.	42,778.00	44,475+ required laptop at 1,550
<b>Undergraduate Non-Resident</b>	21,561.30	11,489 (12+ credit hrs)	12,957.50	11,718	21,460+ fees (12-18 credit hours) Fees: co-op 415; health svcs. 94 per sem.; Tech 446 per sem.	42,778.00	44,475+ required laptop at 1,550
<b>Graduate Resident</b>	11,461.92	5,259 (7+ credit hours)	6,206.00	10,008	15,100 (9-12 cr. hrs or 6-9 cr.hrs w/ELC)	24,000	47,083
<b>Graduate Non-Resident</b>	26,783.52	12,533 (12+ credit hrs)	11,633.00	12,984	15,100 (9-12 cr. hrs or 6-9 cr.hrs w/ELC)	24,000	47,083

Note: Undergraduate Tuition \$103.32; Undergraduate Tuition Out of State \$613.32 (30 credit hr)  
Graduate Tuition \$385.00; Graduate Out of State Fee \$608.00 (24 credit hr)



Tuition Related Fees

Special Fees, Fines, and Charges

# Florida Polytechnic – Tuition Related Fees

1	<b>Graduate Assistant and Graduate Fellowship Out of State Fee</b>	<b>\$ 0</b>	- per credit hour During any semester in which a graduate nonresident student has been appointed as a Graduate Assistant for at least 0.25 FTE, the Out-of-State fee for the student shall be \$0.00 per credit hour. During any semester in which a graduate nonresident is receiving a full fellowship, the Out-of-State fee for the student shall be \$0.00 per credit hour.
2	<b>Third Time Repeat</b>	full cost of course instruction	Each student enrolled in the same undergraduate course more than twice shall be assessed an additional sum to cover 100 percent of the full cost of instruction as established by the Board of Governors for each such course in addition to the tuition and associated fees.
3	<b>Excess Hour Fee</b>	<b>50-100%</b>	tuition rate for each credit hour Depending on when a student first enters a postsecondary undergraduate program, the student will pay an Excess Hour Fee of 50% to 100% of the tuition rate for each credit hour in excess of 110% to 120% of the number of credit hours required to complete the baccalaureate degree program.



# Florida Polytechnic – Tuition Related Fees

4	<b>Registration of Zero Hours</b>	one credit hour	Registration for zero hours provides for a student’s examinations, co-ops, internships, graduations, use of facilities, etc., when deemed appropriate by the University. The student is assessed resident tuition and the associated fees for one credit hour.
5	<b>Audit Registration Fees</b>	resident tuition and fees	Audit registration assures a course space for the student; however, the student is not awarded a grade for the course. The charge for the Audit Registration Fee is the same as the resident tuition and associated fees that would be charged to a resident student taking the course for a grade.
<b>Optional fees</b>			
6a	Tuition Installment Service Charge	\$ 15.00	
6b	Late Registration fee	\$ 100.00	
6c	Late Payment fee	\$ 100.00	
6d	Off-Campus Fee	cost	
6e	Distance Learning Course Fee	cost	
6f	Materials and Supplies fee	cost	

## Florida Polytechnic -- Special Fees, Fines and Charges

Description	Fee, Charge	Additional description
1 <b>Orientation Fee</b>	\$ <b>35.00</b>	Orientation fee
2a <b>Security/Access/Identification Cards</b>	\$ <b>10.00</b>	Annual cost of card
2b <b>Security/Access/Identification Cards</b>	\$ <b>15.00</b>	Replacement card
3 <b>Miscellaneous Health-Related Charges</b>	at cost	The University charges miscellaneous health-related fees at cost for services provided by the University's health center which are not covered by the student health fee.
4 <b>Housing Rental Rates and Miscellaneous Charges</b>	n/a	The Board of Trustees approves the basic rates for housing rental and the miscellaneous housing charges. The rates and charges are published on the University's website.
5 <b>Library Fees and Fines</b>	reasonable operating fee	The University charges fees and fines for damaged and lost library materials, overdue reserve library books, overdue books, interlibrary loans, and literature searches etc. Such fees and fines shall be at a reasonable cost which is approved by the University President and made available at the University Library.
6 <b>Duplicating, Copying, Binding etc. Services</b>	reasonable operating fee	The University charges reasonable fees to persons receiving duplicating, photocopying, binding, microfilming, and copyright services. Such fees shall be approved by the University President and published on the University's website.

# Florida Polytechnic -- Special Fees, Fines and Charges

Description	Fee, Charge	Additional description
7 <b>Standardized Testing</b>	reasonable operating fee	The University charges fees to persons taking standardized tests. Such fees shall be reasonable and approved by the University President.
8 <b>Incidental Non-Academic Services Fees</b>	reasonable operating fee	The University charges reasonable fees for incidental non-academic services provided directly to individuals, such as fees for lost keys, copyright material, breakage, or library loans. Such fees shall be approved by the University President. If items are lost or broken, the charge will be the cost of repair or replacement, however, if items are damaged or lost as a result of misconduct disciplinary action may also be imposed.
9 <b>Equipment Use Fees and Fines</b>	reasonable operating fee	The University charges reasonable fees for the use, late return, loss, or damage of facilities and equipment. Such fees shall be approved by the University President.
10 <b>ERCCD Fee for Child Care and Services</b>	reasonable operating fee	The University charges reasonable fees for child care and services offered by the center. Such fees shall be approved by the University President.
11 <b>Transient Student Fee</b>	\$ 5.00 per course	The University charges each transient student a fee per course to cover the University's costs in accepting and processing the student's admissions application.

## Florida Polytechnic -- Special Fees, Fines and Charges

Description	Fee, Charge	Additional description
12 <b>International Student Service Fee</b>	\$ <b>50.00</b> per semester	The University charges an international student service fee per semester to each foreign student enrolled in the University who is not currently a U.S. Citizen or Permanent Resident of the United States. This fee covers the University's costs associated with reporting requirements of the Student and Exchange Visitor Information System administered by the Department of Homeland Security for F-Visa and J-Visa degree seeking students.
13 <b>Convenience Fee</b>	2.3% per transaction	The University charges a nonrefundable convenience fee of 2.3% of the transaction amount on each web-originated financial transaction when the payment is made by credit card, charge card, or debit card.
14 <b>Service Charge, Loans in Lieu of Interest and Admin Handling Charges</b>	\$ <b>10.00</b>	The University assesses a service charge on each university loan in lieu of interest and administrative handling.
15 <b>Collection of Overdue Accounts</b>		The University assesses a reasonable charge for the cost of collection efforts to effect payment for each overdue account.
16 <b>Returned-Check Fee</b>		The University assesses a service charge in accordance with Florida Statutes section 832.07(1) for each unpaid check returned to the University.
17 <b>Transcript Fee</b>	\$ <b>10.00</b> per transcript	The University charges a fee per transcript.
18 <b>Diploma Replacement Fee</b>	\$ <b>10.00</b>	The University charges a fee for replacement diplomas.



# Discussion

# Request Committee

## Recommend Board Approval of Regulations

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**FPU 4.001 Tuition and Related Fees Schedule**

**FPU 4.003 Special Fees, Fines and Charges**



# Thank You