

# **2016-2017 Activity and Service Fee Budget**

Jennifer Kindle, SGA Treasurer

Be it enacted by the 2<sup>nd</sup> Student Government Senate of Florida Polytechnic University, that the following entities be allocated Activity and Service Fee Funds for the Fiscal year 2016-2017:

Total Budget Overview		
Description	Received	Allocated
Activity and Service Fee	\$ 526,062.72	---
Student Activities and Services	---	\$ 204,300.00
Student Government Operation	---	\$ 88,000.00
Recognized Student Organizations	---	\$ 120,000.00
Interim Accounts	---	---
Reserves	---	\$ 113,762.72
<b>Total</b>		<b>\$ 526,062.72</b>

We the undersigned have reviewed the allocations:

Student Body President:

\_\_\_\_\_ Approve/Veto

Student Body Treasurer:

\_\_\_\_\_ Approve/Veto

Senate President:

\_\_\_\_\_ Approve/Veto

University President:

\_\_\_\_\_ Approve/Veto

Vice Provost for Student Affairs:

\_\_\_\_\_ Approve/Veto

## **Special Instructions for 2016-2017 A&S Budget**

### **1. General**

- a. In the event of any excess or shortfalls, the money shall be distributed to or from the Reserves.
- b. Should the Reserves fall below 10% of the Activity and Service Fee for the year, the Student Body Treasurer, Senate President, the Director of Student Affairs and the Student Body President shall meet to resolve the issues in a timely manner.
- c. All entities funded by A&S fees shall spend money in accordance with state laws and university regulations.
- d. All A&S funded entities shall submit detailed reports of spent monies upon request of the Audit and Budget Committee and at the end of each University Year.

### **2. Student Actives and Services**

- a. It is recommended that a portion of the 'Judicial Initiatives' should fund the fall and spring semester elections.
- b. Any money not spent for 'Purple Fire Week' will be reallocated to the Reserve Fund.
- c. It is recommended that no more than half of the 'Finals Events Week' should be spent in the Fall finals week.
- d. The Sustainability Committee shall review and present budgets for funds drawn from the Sustainability Initiatives fund and they must be approved at a meeting of the Student Government Executive Board and approved in the Senate.
- e. All funds drawn from a specific category must be aligned to the spirit of the category and be for the benefit of all students at Florida Polytechnic University.
  - i. Aside from the 'Judicial Initiatives', 'Executive Initiatives', 'Legislative Initiatives', 'Academic Success Initiatives', 'Student Travel Stipend', and 'Sustainability Initiatives' items, all proposed purchases above \$250 (total budget request) must be passed by the Senate if originating in the Executive Branch or Judicial Branch. If originating in the Legislative Branch, all budgets must also be passed by the Executive Board.
- f. Only the Judicial Branch may spend monies from the 'Judicial Initiatives'; Only the Executive Branch may spend monies from the 'Executive Initiatives'; Only the Legislative Branch may spend monies from the 'Legislative Initiatives'.
- g. The 'Academic Success Initiatives' shall be under the joint supervision of the Vice Provost of Academic Success Services and the Student Body Treasurer and/or the ABC Chair. Their offices will be responsible for maintaining records and submit a detailed report at the end of each University Semester.
- h. The 'Student Travel Stipend' line item will be overseen by the Judicial Branch according to their internal documents. They may allocate no more than five thousand dollars (\$5000) per Fall semester.

### 3. Student Government Operation

- a. Any money not spent for 'Florida Poly Day at the Capital' will be reallocated to the Reserve Fund.
- b. Any money not spent for the 'SGA Training/Retreat' will be reallocated to the Reserve Fund.
- c. All positions funded by the 'SGA Wages' must serve their full term to be eligible to keep their allocated wage. If a person fails to serve their whole term through their own fault or through circumstances beyond their control, they will be required to repay the amount proportional to the time they did not serve.
- d. All funds drawn from a specific category must be aligned to the spirit of the category and be for the benefit of all students at Florida Polytechnic University.
  - i. All proposed purchases over \$250 (total budget request) must be passed by the ABC and the Senate if originating in the Executive Branch or Judicial Branch. If originating in the Legislative Branch, all budgets must also be passed by the Executive Branch.

Breakdown of the Allocations of the 2016-2017 Activity and Service Fee Budget is as follows:

Student Activities and Services			
Description	Allocated		Spent
Campus Activities Board	\$	73,800.00	\$ -
Executive Initiatives	\$	35,000.00	\$ -
Legislative Initiatives	\$	20,000.00	\$ -
Judicial Initiatives	\$	8,000.00	\$ -
Diversity Initiatives	\$	5,000.00	\$ -
Sustainability Initiatives	\$	35,000.00	\$ -
Academic Success Initiatives	\$	10,000.00	\$ -
Purple Fire Week	\$	2,500.00	\$ -
Finals Week Events (Fall and Spring)	\$	5,000.00	\$ -
Student Travel Stipend	\$	10,000.00	\$ -
TOTAL	\$	204,300.00	\$ -

Student Government Operation			
Description	Allocated		Spent
SGA Wages	\$	33,000.00	\$
			-
Travel	\$	10,000.00	\$
			-
Supplies	\$	10,000.00	\$
			-
Fees and Dues	\$	15,000.00	\$
			-
Marketing	\$	10,000.00	\$
			-
FIPoly Day at the Capital	\$	5,000.00	\$
			-
Public Transportation	\$	-	\$
			-
SGA Training/ Retreat	\$	5,000.00	
<b>TOTAL</b>	<b>\$</b>	<b>88,000.00</b>	<b>\$ -</b>

Breakdown of Wages		
Executive Pay		\$
	President	5,500.00
		\$
	Vice President	5,000.00
		\$
	Treasurer	4,000.00
		\$
	Secretary	4,000.00
Legislative Pay		\$
	President	4,000.00
		\$
	President Pro-Tempore	1,500.00
		\$
	SOC, ABC, ICC Chairs (\$1500x3)	4,500.00
		\$
	Senators (\$500 x 9)	4,500.00

Recognized Student Organizations					
RSO Name	Contact Name	On Time?	Requested	Allocated	Spent
Florida Poly BCM	Luke Aiello	YES		\$ 3,875.00	\$ -
Japanese Culture Club	Christian Madison	YES	\$ 2,450.00	\$ 450.00	\$ -
Math Club	Jamie Blanco	YES	\$ 5,500.00	\$ 5,500.00	\$ -
APICS	Greg Dills	YES	\$ 2,765.00	\$ 2,765.00	\$ -
Poly Project Management	Aaron Payne	YES	\$ 1,330.00	\$ 1,030.00	\$ -
Space Association	Kyle Bruce	YES	\$ 13,300.00	\$ 9,300.00	\$ -
Anime Club	Carl Rogers	YES		\$ 228.00	\$ -
ASME	Nathan Even	YES	\$ 34,296.00	\$ 24,271.00	\$ -
Submarine Club	Stephen Chandler	YES	\$ 14,250.00	\$ 10,650.00	\$ -
Physics Club	Dieff Vital	YES	\$ 37,000.00	\$ 9,700.00	\$ -
TOTALS:			\$ 110,891.00	\$ 67,769.00	